

SIGNET INDUSTRIES LIMITED  
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2016

(Rs. In Lacs)

Particulars	Quarter Ended		Year Ended	
	30.06.2016 Unaudited	31.03.2016 Audited	30.06.2015 Unaudited	31.03.2016 Audited
<b>PART - I</b>				
<b>1. Income from Operations</b>				
a. Net Sales/ Income from Operations (Net of excise duty)	24,221.08	20,601.08	20,124.97	79,117.47
b. Other Operating Income	192.35	49.68	53.50	239.72
<b>Total Income from Operations (Net)</b>	<b>24,413.43</b>	<b>20,650.76</b>	<b>20,178.47</b>	<b>79,357.19</b>
<b>2. Expenses</b>				
a. Cost of Material Consumed	5,736.78	4,906.62	4,929.10	18,731.18
b. Purchase of Stock-in-trade	16,032.01	12,276.81	11,227.54	47,050.80
c. Changes in inventories of finished goods, work-in-progress and stock-in-trade	(574.94)	(243.23)	725.04	503.98
d. Employee Benefit Expenses	355.29	375.95	323.33	1,366.01
e. Depreciation & amortisation Expenses	168.54	164.44	165.51	655.78
f. Other Expenses	1,206.22	1,981.97	1,152.38	5,046.40
<b>Total Expenses</b>	<b>22,923.90</b>	<b>19,462.56</b>	<b>18,522.90</b>	<b>73,354.15</b>
<b>3. Profit from Operations before Other Income, Finance Cost and Exceptional Items</b>	<b>1,489.53</b>	<b>1,188.20</b>	<b>1,655.57</b>	<b>6,003.04</b>
<b>4. Other Income/(Loss)</b>	<b>50.04</b>	<b>122.44</b>	<b>67.85</b>	<b>310.96</b>
<b>5. Profit/(Loss) from ordinary activities before Finance Cost and Exceptional Items</b>	<b>1,539.57</b>	<b>1,310.64</b>	<b>1,723.42</b>	<b>6,314.00</b>
<b>6. Finance Costs</b>	<b>1,008.68</b>	<b>1,024.05</b>	<b>965.46</b>	<b>4,001.04</b>
<b>7. Profit/(Loss) from ordinary activities after Finance Cost but before Exceptional Items</b>	<b>530.89</b>	<b>286.59</b>	<b>757.96</b>	<b>2,312.96</b>
<b>8. Exceptional Items</b>	-	-	-	-
<b>9. Profit/(Loss) from Ordinary Activities before tax</b>	<b>530.89</b>	<b>286.59</b>	<b>757.96</b>	<b>2,312.96</b>
<b>10. Tax Expense</b>	<b>107.68</b>	<b>73.72</b>	<b>175.05</b>	<b>572.04</b>
<b>11. Net Profit/(Loss) from ordinary activities after tax</b>	<b>423.21</b>	<b>212.87</b>	<b>582.91</b>	<b>1,740.92</b>
<b>12. Extraordinary Item (Net of Tax Expense)</b>	-	-	-	-
<b>13. Net Profit/(Loss) for the period</b>	<b>423.21</b>	<b>212.87</b>	<b>582.91</b>	<b>1,740.92</b>
<b>14. Paid up Equity Capital (Face Value of Re.1)</b>	<b>2,943.70</b>	<b>2,918.70</b>	<b>2,918.70</b>	<b>2,918.70</b>
<b>15. Reserves excluding revaluation reserves (As per balance sheet of prev. accounting year)</b>	-	-	-	<b>7,569.96</b>
<b>16. Basic &amp; Diluted EPS (Not annualised)</b>	<b>0.14</b>	<b>0.07</b>	<b>0.20</b>	<b>0.58</b>

**Notes:-**

- The above results were reviewed by the Audit Committee and approved at the meeting of the Board of Directors held on 11th August, 16.
- Consignment Sale of Rs. 1851.09 Lacs for the Quarter Ended on 30.06.16 is not included in the above sales.
- The figures for the Quarter Ended 31st March, 16 are the balancing figures between Audited figures in respect of 12 Months Ended on 31st March, 16 and the published year to date unaudited figures upto 31st December, 15.
- Previous year figures have been regrouped/rearranged wherever necessary.

Place: Place : Indore  
Date : August 11, 2016



For Signet Industries Limited

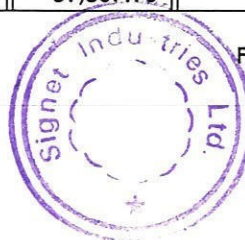
  
**Mukesh Sangla**  
Managing Director  
DIN :- 00189676

Segment-wise Revenue, Results, Assets and Liabilities

(Rs. In Lacs)

Particulars		3 Months Ended	Preceeding 3 Months Ended	Corresponding 3 Months Ended in Previous Year	Year ended
		30.06.2016	31.03.2016	30.06.2015	31.03.2016
		Unaudited	Audited	Unaudited	Audited
<b>Segment Revenue</b>					
Manufacturing		8,709.81	7,465.86	8,645.61	30,225.05
Windmill		30.63	13.02	35.51	94.47
Trading		15,674.13	13,178.28	11,497.38	49,048.34
Unallocable		48.91	116.03	67.82	300.28
<b>Total</b>		<b>24,463.48</b>	<b>20,773.19</b>	<b>20,246.32</b>	<b>79,668.14</b>
<b>Segment Results</b>					
Manufacturing		1,430.97	1,200.71	1,498.97	5,460.17
Windmill		13.59	(3.66)	18.97	27.34
Trading		69.54	42.70	181.85	709.46
Unallocable		25.47	70.89	23.63	117.03
<b>Total</b>		<b>1,539.57</b>	<b>1,310.64</b>	<b>1,723.42</b>	<b>6,314.00</b>
<u>Less:</u>					
Interest		1,008.68	1,024.05	965.46	4,001.04
Unallocable Expenditure		-	-	-	-
<b>Total Profit Before Tax / Exceptional Items</b>		<b>530.89</b>	<b>286.59</b>	<b>757.96</b>	<b>2,312.96</b>
Less: Exceptional Items		-	-	-	-
<b>Total Profit Before Tax</b>		<b>530.89</b>	<b>286.59</b>	<b>757.96</b>	<b>2,312.96</b>
<b>Segment Assets</b>					
Manufacturing		40,081.91	35,504.10	31,873.59	35,504.10
Windmill		652.68	663.85	796.66	663.85
Trading		13,527.51	10,814.91	14,580.41	10,814.91
Unallocable		3,253.29	4,473.76	3,650.97	4,473.76
<b>Total</b>		<b>57,515.39</b>	<b>51,456.62</b>	<b>50,901.63</b>	<b>51,456.62</b>
<b>Segment Liabilities</b>					
Manufacturing		16,039.80	12,263.83	10,114.12	12,263.83
Windmill		-	7.05	-	7.05
Trading		5,620.31	6,182.14	7,476.10	6,182.14
Unallocable		22,318.42	21,414.94	22,660.75	21,414.94
<b>Total</b>		<b>43,978.53</b>	<b>39,867.96</b>	<b>40,250.97</b>	<b>39,867.96</b>

Place : Indore  
Date : 11th August, 2016



For Signet Industries Limited

  
(Mukesh Sangla)  
Managing Director  
DIN :- 00189676