



## SIGNET INDUSTRIES LIMITED

Regd. Office: 308, ACME Plaza, Opp. Sangam Cinema,  
Andheri Kurla Road, Andheri East, Mumbai-400059

The Irrigation House

UNAUDITED FINANCIAL RESULTS FOR THE QUATRER ENDED 30TH JUNE, 2012

(Rs. In lacs)

S No.	Particulars	Quarter Ended		Year Ended	
		30.06.2012 Unaudited	31.03.2012 Unaudited	30.06.2011 Unaudited	31.03.2012 Audited
<b>PART - I</b>					
1.	<b>Income from Operation</b>				
	a. Net Sales/ Income from Operation (Net of excise duty)	13,912.40	19,613.32	10,358.89	51,001.18
	b. Other Operating Income	38.24	191.36	54.45	191.36
	<b>Total Income from Operations (Net)</b>	<b>13,950.64</b>	<b>19,804.68</b>	<b>10,413.34</b>	<b>51,192.54</b>
2.	<b>Expenses</b>				
	a. Cost of Material Consumed	3,071.24	2,403.10	2,119.11	9,653.81
	b. Purchase of Stock-in-trade	6,676.72	14,341.74	5,475.36	35,968.22
	c. Changes in inventories of finished goods and work-in-progress and stock-in-trade	2,364.42	(640.63)	1,481.05	(1,135.77)
	d. Employee Benefit Expenses	183.90	266.04	89.25	595.36
	e. Depreciation & amortisation Expenses	154.72	102.85	105.52	451.91
	f. Other Expenses	496.46	1,648.73	376.98	2,859.11
	<b>Total Expenses</b>	<b>12,947.46</b>	<b>18,121.83</b>	<b>9,647.27</b>	<b>48,392.64</b>
3.	<b>Profit from Operations before Other Income, Finance Cost and Exceptional Items.</b>	<b>1,003.18</b>	<b>1,682.85</b>	<b>766.07</b>	<b>2,799.90</b>
4.	Other Income/(Loss)	-	(185.69)	-	43.55
5.	<b>Profit/(Loss) from ordinary activitives before Finance Cost and Exceptional Items.</b>	<b>1,003.18</b>	<b>1,497.16</b>	<b>766.07</b>	<b>2,843.45</b>
6.	Finance Cost	561.51	580.85	368.50	2,038.41
7.	<b>Profit/(Loss) from ordinary activities after Finance Cost but before Exceptional Items</b>	<b>441.67</b>	<b>916.31</b>	<b>397.57</b>	<b>805.04</b>
8.	Exceptional Items	-	-	-	-
9.	<b>Profit/(Loss) from Ordinary Activities before tax</b>	<b>441.67</b>	<b>916.31</b>	<b>397.57</b>	<b>805.04</b>
10.	Tax Expense	106.52	175.00	81.00	175.00
	Excess/Short Provision for earlier years	-	(18.64)	-	(18.64)
	Deferred Tax	-	256.18	-	256.18
11.	<b>Net Profit/(Loss) from ordinary activities after tax</b>	<b>335.15</b>	<b>503.77</b>	<b>316.57</b>	<b>392.50</b>
12.	Extraordinary Item (Net of Tax Expense)	-	-	-	-
13.	<b>Net Profit/(Loss) for the period</b>	<b>335.15</b>	<b>503.77</b>	<b>316.57</b>	<b>392.50</b>
14.	Paid up Equity Capital(Face Value of Rs.10)	2,918.70	2,918.70	2,918.70	2,918.70
15.	Reserves excluding revaluation reserves	-	-	-	584.75
	(As per balance sheet of pre accounting year)				
16.	Basic & Diluted EPS (Not annualised)	1.15	1.73	1.08	1.34

<b>PART - II</b>					
<b>A.</b>	<b>PARTICULARS OF SHAREHOLDING</b>				
<b>1.</b>	Public Shareholding				
	No. of Shares	7776000	7776000	7776000	7776000
	% of Shareholding	26.64	26.64	26.64	26.64
<b>2.</b>	Promoters and Promoter Group Shareholding				
	Pledged / Encumbered				
	- Number of Shares	-	-	-	-
	- Percentage of shares as a % of total Promoter and promoter group holding.	-	-	-	-
	- Percentage of shares as a % of total Share Capital of the company.	-	-	-	-
	Non-Encumbered				
	- Number of shares	21411000	21411000	21411000	21411000
	- Percentage of shares as a % of total Promoter and promoter group holding.	100.00	100.00	100.00	100.00
	- Percentage of shares as a % of total Share Capital of the company.	73.36	73.36	73.36	73.36
		<b>Quarter ended 30.06.2012</b>			
<b>B.</b>	<b>INVESTOR COMPLAINTS</b>				
	Pending at the beginning of the Quarter	-	-	-	-
	Received during the Quarter	-	-	-	-
	Disposed off during the Quarter	-	-	-	-
	Remaining Unresolved at the end of the Quarter	-	-	-	-

**NOTES :**

1. The above results were reviewed by the Audit Committee and approved at the meeting of the Board of Directors held on 07.08.2012. The auditors have carried out "Limited Review" of the above results.
2. Consignment sales of Rs.2065.78 lacs is not included in the above sales.
3. Previous year figures have been regrouped/rearranged wherever necessary.

<b>Segment-wise Revenue Results and capital employed under clause 41 of listing agreement</b>					
<i>Rs. In lacs</i>					
	Particulars	3 Month Ended	Preceeding three months ended	Corresponding 3 months in the previous year	Year to date figure for period ended
		30.06.2012 Unaudited	31.03.2012 Unaudited	30.06.2011 Unaudited	31.03.2012 Audited
	<b>Segment Revenue</b>				
	Manufacturing	5,423.97	4,985.24	3,029.66	12,669.87
	Windmill	52.24	59.29	48.65	196.73
	Trading	8,474.42	14,760.15	7,280.58	38,325.93
	Unallocable	-	-	54.45	-
	<b>Total</b>	<b>13,950.63</b>	<b>19,804.68</b>	<b>10,413.34</b>	<b>51,192.54</b>
	<b>Segment Results</b>				
	Manufacturing	768.28	1,198.60	537.89	2,280.13
	Windmill	36.49	13.70	34.93	101.52
	Trading	222.83	314.21	200.40	686.38
	Unallocable	(24.42)	(29.35)	(7.16)	(224.58)
	<b>Total</b>	<b>1,003.19</b>	<b>1,497.16</b>	<b>766.06</b>	<b>2,843.45</b>
	<u>Less:</u>				
	Interest	561.51	580.85	368.50	2,038.41
	Unallocable Expenditure	-	-	-	-
	<b>Total Profit Before Tax</b>	<b>441.67</b>	<b>916.31</b>	<b>397.56</b>	<b>805.04</b>
	<b>Capital Employed</b>				
	(assets less liabilities)				
	Manufacturing	9,251.44	9,263.80	7,470.31	9,263.80
	Windmill	999.64	973.08	985.11	973.08
	Trading	3,458.21	3,638.29	1,722.48	3,638.29
	Unallocable	(9,370.03)	(9,871.72)	(6,144.28)	(9,871.72)
	<b>Total</b>	<b>4,339.25</b>	<b>4,003.45</b>	<b>4,033.62</b>	<b>4,003.45</b>
<b>For Signet Industries Limited</b>					
Place: Indore		(Mukesh Sangla)			
Date : August 7, 2012		Managing Director			